

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY 2015**

Province, City or Municipality: CITY OF SAN JOSE DEL MONTE, BULACAN

Program or Project	Location	Total Cost/ Annual Appropriations	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT:								
a. Solid Waste Management Program	Citywide	30,000,000.00	January	December	79%	23,722,697.00		@
b. Barangay Dev't. Program (Maint. of MRF)		8,850,000.00	January	December	47%	4,200,000.00		
INFRASTRUCTURE DEVELOPMENT:								
a. Repair and Maint/ Construction of Roads, Highways, Bridges, Bldg & Other Public Infra	Citywide	114,607,000.00	January	December	69%	79,650,281.06		AA
b. Sports Complex		8,000,000.00	January	December	-	-		
c. Rehab. of Citrus Cemetery/Constr. of Columbarium		5,000,000.00	January	December	60%	2,995,232.63		
d. Rehabilitation of Eco-Park (BUBS)		4,750,000.00	January	December	-	-		
e. Inst. of Streetlights-Circumferential Roads/ Natl. Roads		5,000,000.00	January	December	-	-		
f. Establishment of Livestock Auction Market		500,000.00	January	December	-	-		
g. Barangay Dev't. Program: - Construction/Repair & Maint. Of Roads, Highways, Bridges & Other Public Infrastructure	Citywide	10,900,000.00	January	December	67%	7,341,455.45		@
FISCAL MGMT. & ECONOMIC DEV'T.:								
a. Sustainable Agri-Based Livelihood & Other Agri-Bus. Investments		2,500,000.00	January	December	-	-		
FINANCIAL EXPENSES:								
a. Financial Expenses for Developmental Projects: - Financial Expenses for Landfill/Construction of Hospital Building/School Building/Slaughterhouse/Markets		30,500,000.00	January	December	63%	19,314,831.13		
TOTAL		220,607,000.00			62%	137,224,497.27		

@ - with Earmarked Purchase Request

AA - with Supplemental Budget & Earmarked Purchase Request

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MA D. SUGGANG
City Budget Officer


REYNALDO S. SAN PEDRO
City Mayor