

**MANPOWER COMPLEMENT**

Republic of the Philippines  
Budget Year 2015  
2ND QUARTER

Province of Bulacan  
City of San Jose del Monte

Nature of Appointment or Employment	Number	Compensation and Other Benefits Salaries and Wages	Other Monetary Benefits	Total
I.				
Office of the City Mayor	9	1,573,381.61	714,592.50	2,287,974.11
Civil Security Unit	8	553,345.50	238,287.50	791,633.00
Urban Poor Affairs Unit	4	294,468.00	126,850.00	421,318.00
City Transport & Traffic Mgmt. Office	3	355,725.02	181,668.00	537,393.02
Business Permits & Licensing Unit	8	637,818.64	274,874.00	912,692.64
Community Affairs Office	2	116,844.96	40,279.00	157,123.96
City Information Division	7	375,373.86	161,874.50	537,248.36
City Youth & Sports Development Unit	7	427,219.38	172,634.00	599,853.38
Sangguniang Panlungsod	49	4,318,365.60	2,359,461.10	6,677,826.70
Secretary of the Sangguniang Panlungsod	15	1,109,924.04	545,902.38	1,655,826.42
Office of the City Administrator	7	840,267.24	377,054.50	1,217,321.74
Human Resource Management Office	11	837,602.83	388,555.35	1,226,158.18
City Planning and Development Office	12	1,172,582.66	576,100.50	1,748,683.16
Office of the Civil Registry	12	872,883.37	450,528.00	1,323,411.37
Office on General Services	30	1,848,996.93	806,628.00	2,655,624.93
City Budget Office	9	859,987.60	378,493.96	1,238,481.56
City Accounting Office	18	1,473,014.74	685,972.90	2,158,987.64
City Treasury Office	31	2,155,897.79	1,076,589.79	3,232,487.58
City Assessor Office	14	945,896.56	406,701.50	1,352,598.06
City Legal Office	7	711,734.50	348,537.00	1,060,271.50
City Health Office-Organic	40	3,818,639.32	1,699,889.70	5,518,529.02
City Health Office-Devolved	25	3,044,487.02	1,150,906.00	4,195,393.02
Ospital ng Lungsod ng San Jose del Monte	92	8,720,734.46	3,453,284.95	12,174,019.41
City Social Welfare & Dev't Office	13	1,107,536.67	506,426.00	1,613,962.67
City Population Office	8	664,528.34	305,676.10	970,204.44
City Agriculture Office (devolved)	7	658,236.84	329,128.00	987,364.84
City Agriculture Office (Organic)	6	297,332.13	127,624.50	424,956.63
City Veterinary Office	9	987,784.09	383,390.38	1,371,174.47
City Environment and Natural Resource Office	23	1,373,249.81	593,631.50	1,966,881.31
City Engineering Office	55	3,141,810.60	1,408,848.63	4,550,659.23
City Cooperative Office	5	372,903.29	216,602.00	589,505.29
Meat Inspection Services	1	88,465.80	32,035.00	120,500.80

RECEIVED  
 OFFICE OF THE CITY CLERK  
 7/16/15  
 City of San Jose del Monte

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Economic Enterprise Management & Slaughterhouse Creation	3 1	96,960.42 12,443.50	38,016.50	134,976.92 12,443.50
<b>II. Contractual</b>				
City Cooperative Office	1	-		-
City Engineering Office	3	186,040.26	38,489.00	224,529.26
City Environment and Natural Resource Office	1	70,412.58	18,549.00	88,961.58
City Legal Office	3	189,221.30	51,765.00	240,986.30
City Social Welfare & Dev't Office	1	-		-
City Transport & Traffic Mgmt. Office	6	253,478.52	62,406.00	315,884.52
City Veterinary Office	3	61,594.32	12,921.00	74,515.32
City Youth & Sports Development Unit	1	-		-
Economic Enterprise Management & Slaughterhouse	1	70,412.58	76,193.00	146,605.58
City Health Office - Organic	3	340,593.06	18,549.00	359,142.06
Office of the City Administrator	2	202,639.58	53,149.00	255,788.58
Office of the City Mayor	1	185,095.50	49,900.00	234,995.50
City Treasury Office	2	108,828.84	27,852.00	136,680.84
Ospital ng Lungsod ng San Jose del Monte	31	3,082,640.51	808,125.50	3,890,766.01
Office of the Sangguniang Panlungsod	4	190,571.40	49,670.00	240,241.40
III. Job Order	784	18,589,778.94		18,589,778.94
IV. Contract of Service	12	570,000.00		570,000.00
<b>Grand Total</b>				<b>91,792,342.75</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information.

  
TERESITA M. RAMOS  
Human Resource Management Officer

  
MARINA D. SERRANO  
City Accountant

  
REYNALDO S. SAN PEDRO  
City Mayor