

Republic of the Philippines  
Province of Bulacan  
**CITY OF SAN JOSE DEL MONTE**

# **20% COMPONENT OF THE IRA UTILIZATION**

★  
*for the 1st Quarter, 2016*  
★



**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 1ST QUARTER, CY 2016**

Province, City or Municipality: **CITY OF SAN JOSE DEL MONTE, BULACAN**

Program or Project	Location	Total Cost/ Annual Appropriations	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL SERVICES:</b>								
a. Solid Waste Management Program		27,300,000.00	January	December	28%	7,530,100.00		
b. Barangay Dev't. Program (Maintenance of MRF)		8,850,000.00	January	December	34%	3,000,000.00		
<b>INFRASTRUCTURE DEVELOPMENT:</b>								
a. Repair and Maint./ Constr. of Roads, Highways, Bridges, Bldg. & Other Public Infrastructure (see attached)		74,164,000.00	January	December	64%	47,464,066.59		@
b. Construction of Grandstand & Oval of Sports Complex		10,000,000.00	January	December	100%	9,991,047.05		
c. Rehabilitation of Citrus Cemetery/ Construction of Crematorium/Purchase of Equipment		15,000,000.00	January	December	0%			
d. Barangay Dev't. Program:  - Construction/Repair & Maint. of Roads, Highways, Bridges & Other Public Infrastructure (Equal Sharing/ATC)		10,900,000.00	January	December	20%	2,194,696.89		@
<b>GRASSROOTS BUDGETING PROGRAM (BUB)</b>								
a. Repair of Daycare Centers		100,000.00	January	December	0%			
b. Establishment of School's Library at Kaypian Elem. School		475,000.00	January	December	0%			
c. Renovation of School Clinic		475,000.00	January	December	0%			
d. ALS Education Program		600,000.00	January	December	0%			
e. School Based Feeding Program		300,000.00	January	December	0%			
f. Health, Social and Other Comm. Development Programs (Support to TESDA Trainings thru the LGU)		501,000.00	January	December	0%			


*mf*




Program or Project	Location	Total Cost/ Annual Appropriations	Date Started	Target Completion Date	Project Status		of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
g. Construction Training (Carpentry)		501,000.00	January	December	0%			
h. Rescue Equipment (Dumpruck)		3,000,000.00	January	December	0%			
i. Farm Implements (Handtractors/Rice Treshers)		50,000.00	January	December	0%			
j. Construction/Rehabilitation of Existing Small Farm Reservoir (SFR)		500,000.00	January	December	0%			
k. Special Program for the Employment of Students (SPES)		1,300,000.00	January	December	0%			
<b>FINANCIAL EXPENSES:</b>								
a. Financial Expenses for Developmental Projects		20,184,000.00	January	December	6%	1,130,360.20		
<b>TOTAL</b>		<b>174,200,000.00</b>			<b>41%</b>	<b>71,310,270.73</b>		

@ - with Earmarked PR

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**AMANDA SUCGANG**  
 City Budget Officer

  
**REYNALDO S. SAN PEDRO**  
 City Mayor