

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2015

CITY OF SAN JOSE DEL MONTE, BULACAN

Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Result Statement/GAD Objective (3)	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Target	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget	Actual Cost / Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	MOOE	PS	(9)
Client-focused/ GAD Mandate									
OLSIDM									
New born Hearing Screening > Lack of Newborn hearing screening	Inadequate Budget	To provide hearing screening to all newborns	Newborn screening	Conduct of Newborn hearing screening > Training of personnel (2 nurses)	1 Audiometer purchased		300,000.00	-	Machine not purchased, need to hire/have MOA with EENT Doctor P300,000.00
TOTAL GAD PROGRAM UNDER OSPITAL							300,000.00		
POPULATION									
Early sexual involvement resulting to teen-age pregnancy	Low awareness on the effect of pre-marital sex	To reduce the incidence of early sexual involvement among in-school youth	Toga Muna Bago Traje de Boda/U4U Teen trail	a. Conduct of seminar on Toga Muna Bago Traje de Boda/U4U Teen Trail b. Reproduction and distribution of Information materials	10 seminars conducted to 500 3rd year public high school students within the year (250 students/ seminar)	10 seminars conducted to 2,500 3rd year public high school students within the year (250 students/ seminar)	50,000.00	50,000.00	100% Accomplished
					800 IEC Materials reproduced and distributed	800 IEC Materials reproduced and distributed	44,000.00	44,000.00	100% Accomplished
					20 seminars conducted to Youth within a year (30 youth/ seminar)	20 seminars conducted to 600 Youth within a year (30 youth/ seminar)	12,000.00	12,000.00	100% Accomplished
					5 schools/1,500 students provided with seminars within the year (300 students/ school)	5 schools/1,500 students provided with seminars within the year (300 students/ school)	30,000.00	30,000.00	100% Accomplished
Increasing incidence of STI and HIV/Aids among young adults	Lack of knowledge on Adolescent Reproductive Health of 80,000 Total youth ages 13-19	To promote healthy lifestyles, positive and responsible sexual behaviors to avoid too early sexual involvement and reduce the incidence of teen-age pregnancies, early marriages and other reproductive health problems among 13-19 years of age.	Risk of Teen age Pregnancy & Early Marriage Seminar	Conduct of seminars on Teen-age Pregnancy & Early Marriage	34 seminars/1,175 couples provided with RPM Seminar within the year (34 couples/ seminar)	69 seminars/1,938 couples provided with RPM Seminar within the year (34 couples/ seminar)	23,500.00	23,500.00	100% Accomplished
Inability of couples to achieve their desired fertility goals due to unmet need to family planning	Low awareness on family planning and Reproductive Health of 70% of total married and unmarried couples on Reproductive age.	To help couples/ parents and individual to achieve their desired number, timing and spacing of children through responsible parenting.	Responsible Parenting Seminar	a. Conduct of Seminar on Responsible Parenting Movement (RPM)					

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							MOOE	PS		
Inability of would-be-couples to achieve their desired fertility goals and birth spacing	Low awareness on family planning and Reproductive Health of would-be-couple	To provide information on responsible parenting including family relationships, home management, birth spacing fertility awareness, both natural and artificial methods, and maternal and child health and violence against women.	Pre-Marriage Counseling	a. Conduct of Pre-Marriage Counseling b. Reproduction and distribution of Information materials	1,000 IEC Materials reproduced and distributed	1,000 IEC Materials reproduced and distributed	50,000.00	50,000.00	100% Accomplished	
Lack of Support for LLN who render voluntarily services to Population Management Program	Absence of benefits/incentives for LLN	To provide monthly Allowance	Allowances for LLN	Provision of Allowances of Lingkod Lingap Sa Nayon (LLN)	No. of Lingkod Lingap sa Nayon (LLN) given allowance	70 Lingkod Lingap sa Nayon (LLN) given allowance	840,000.00	840,000.00	Approved Budget - 910,000.00 Realignment of Fund - 70,000.00	

TOTAL GAD PROGRAM UNDER POPULATION

CSWD

Vulnerability of the Elderly	Less access to the elderly populace on social services	Institutionalize a system focusing on the welfare of the elderly	Booklet and ID printing 15,000	Make available to the senior citizens	15,000 Senior Citizens	15,000 Senior Citizens	200,000.00	200,000.00	-
	Less access to the social welfare programs for the Elderies	Provision of Health related and recreational activities	Conduct of Physical fitness activities.	hataw fitness	1,000 Senior Citizens	1,000 Senior Citizens	20,000.00	20,000.00	-
	Low awareness on Social welfare programs	To update them with the latest information about the organization	To update them with the latest information about the organization	FSCAP Anniversary	1,000 Senior Citizens	1,000 Senior Citizens	35,000.00	20,000.00	15,000.00
		Provision of Health related and recreational activities	Provision of Health related and recreational activities	Regular FSCAP Meetings	75 Senior Citizens Pres	75 Senior Citizens Pres	18,000.00	18,000.00	-
	Provision of Honorarium to OSCA			Lakbay Aral	75 Senior Citizens Pres	75 Senior Citizens Pres	38,940.00	26,000.00	12,940.00
				Celebrating Elderly week	1,000 Senior Citizens	1,000 Senior Citizens	35,000.00	36,000.00	-1,000.00
						OSCA Head	207,060.00	207,060.00	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)			(9)	
Vulnerability of Person's with Disability	Low awareness on Social welfare programs	To update them with the latest information about the organization Provision of Assistive devices Legal Based Prgm		Regular PWD Meetings Distribution of Assistive devices White Cane Day National Epilepsy Week ADHD Week Celebration Cerebral Palsy Day Deaf Awareness Week National Down Syndrome week NDPR Week Celebration	50 PWD's 50 PWD's 50 PWD's 50 PWD's 50 PWD's 50 PWD's 50 PWD's 50 PWD's	50 PWD's 50 PWD's 50 PWD's 50 PWD's 50 PWD's 50 PWD's 50 PWD's	18,000.00 135,000.00 5,000.00 5,000.00 5,000.00 10,000.00 5,000.00 5,000.00	12,000.00 145,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00	6,000.00 -10,000.00 - - - 5,000.00 - - -800.00	
Vulnerability of Women	Incapacity of the Barangay Women's Desk to assist the victims per related cases Low access to welfare program Low access to livelihood services	To conduct orientation and advocacies on R.A. 9262 & R.A. 9344 Provision of cash assistance to marginalized families Provision of Skills Training for women		Reactivation of Brgy. Council for the Protection of Children (BCPC) Self Employment Assistance - (SEA-K) Sewing Craft, Food Processing and Preservation Women's Month	10 Barangays 15 participants per Brgy. Total of 150 participants Increased the family economic status Increased Livelihood Training for women	402 clients extended financial assistance - 132 Sewing Craft - 152 FPP - 65 ICLT	19,500.00 2,970,000.00 182,904.75	19,500.00 2,970,000.00 182,904.75	- - -	
Vulnerability of Marginalized & indigent families accessing to social and health services	Less access to social and health services	Assistance to Individuals in Crisis Situation (AICS)			3,000 clients	6,934 clients	14,500,000.00	14,301,200.00	198,800.00	